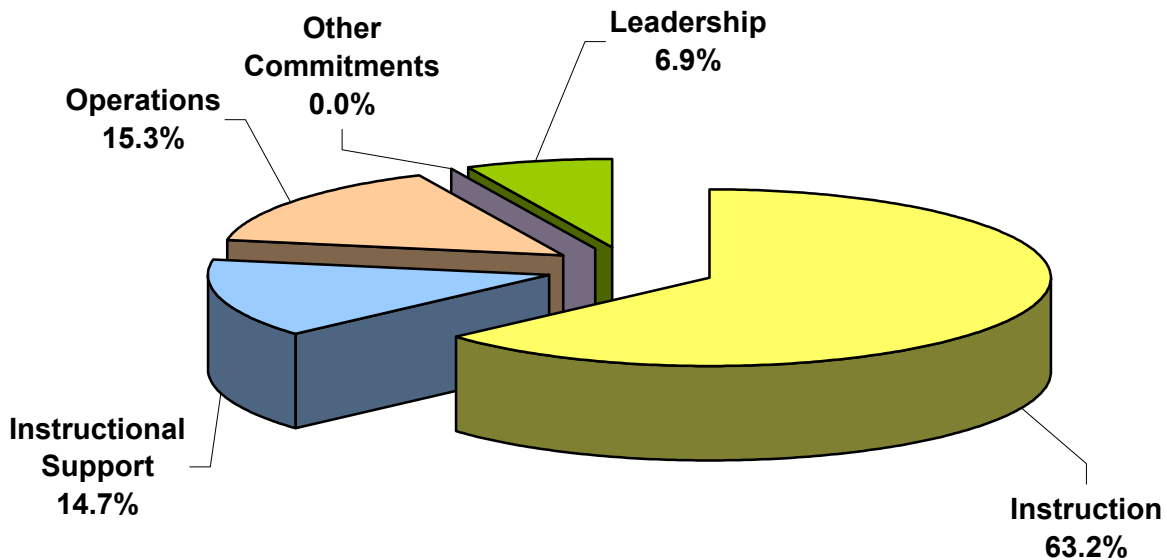
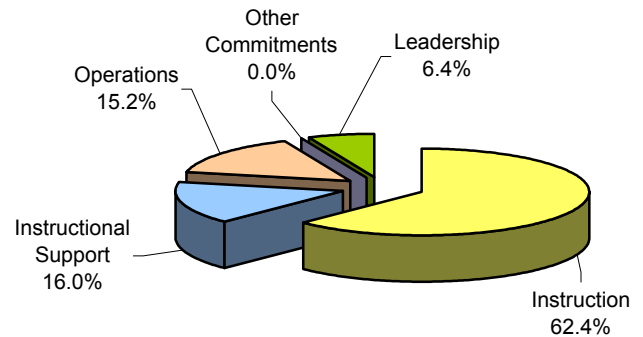


South Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,059	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,508,758	\$7,090	63.2%
Instructional Support	\$1,742,363	\$1,645	14.7%
Operations	\$1,814,542	\$1,713	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$815,766	\$770	6.9%
Total Middle School Expenditures	\$11,881,428	\$11,219	100.0%
Total District & %-Middle School-To-District	\$50,244,135	\$12,113	23.6%